

# Distributing Income between Sub-Contractors



## Apprenticeships and Adult Skills Budget 2015/16

Name	UKPRN	Contract start date (15/16)	Contract end date (15/16)	Type of provision	Funding received for delivery in 15/16	Funding paid for delivery in 15/16	Funding retained by CTG in 15/16
Capital Training Group	10030396	01-08-15	31-07-16	16-18 Apprenticeship	£28,544.57	£28,544.57	£0.00
Capital Training Group	10030396	01-08-15	31-07-16	19-23 Apprenticeship	£26,863.95	£26,863.95	£0.00
Capital Training Group	10030396	01-08-15	31-07-16	24+ Apprenticeship	£7,475.78	£7,475.78	£0.00
Capital Training Group	10030396	01-08-15	31-07-16	Classroom Learning	£810.88	£810.88	£0.00
Fusion People (Urban Skills)	10038918	01-08-15	31-07-16	16-18 Apprenticeship	£3,408.23	£2,726.59	£681.65
Fusion People (Urban Skills)	10038918	01-08-15	31-07-16	19-23 Apprenticeship	£788.69	£630.95	£157.74
Future LDN	10031971	01-08-15	31-07-16	16-18 Apprenticeship	£301,301.90	£253,093.60	£48,208.30
Future LDN	10031971	01-08-15	31-07-16	19-23 Apprenticeship	£364,613.82	£306,275.60	£58,338.21
Future LDN	10031971	01-08-15	31-07-16	24+ Apprenticeship	£3,816.95	£3,206.24	£610.71
Gro Academy	10045911	01-08-15	31-07-16	16-18 Apprenticeship	£8,322.96	£6,658.37	£1,664.59
Gro Academy	10045911	01-08-15	31-07-16	19-23 Apprenticeship	£3,608.10	£2,886.48	£721.62
Gro Academy	10045911	01-08-15	31-07-16	24+ Apprenticeship	£3,575.61	£2,860.49	£715.12
Hands on Skills Training	10020944	01-08-15	31-07-16	19-23 Apprenticeship	£557.04	£445.63	£111.41
Hands on Skills Training	10020944	01-08-15	31-07-16	Workplace Learning	£186,419.39	£149,135.51	£37,283.88
Industrial Training Services	10003293	01-08-15	31-07-16	16-18 Apprenticeship	£787.24	£629.79	£157.45
Industrial Training Services	10003293	01-08-15	31-07-16	19-23 Apprenticeship	£1,014.72	£811.77	£202.94
Industrial Training Services	10003293	01-08-15	31-07-16	Workplace Learning	£7,310.36	£5,848.28	£1,462.07
J and K Training	10024636	01-08-15	31-07-16	Classroom Learning	£80,068.00	£64,054.40	£16,013.60
Professional Training Solutions	10021391	01-08-15	31-07-16	16-18 Apprenticeship	£84,452.12	£67,561.70	£16,890.42
Professional Training Solutions	10021391	01-08-15	31-07-16	19-23 Apprenticeship	£19,808.15	£15,846.52	£3,961.63
Professional Training Solutions	10021391	01-08-15	31-07-16	24+ Apprenticeship	£3,451.73	£2,761.38	£690.35
Professional Training Solutions	10021391	01-08-15	31-07-16	Classroom Learning	£6,233.78	£4,987.02	£1,246.76
Professional Training Solutions	10021391	01-08-15	31-07-16	Workplace Learning	£399.93	£319.95	£79.99

## Apprenticeships and Adult Skills Budget 2014/15

Name	UKPRN	Contract start date (14/15)	Contract end date (14/15)	Type of provision	Funding received for delivery in 14/15	Funding paid for delivery in 14/15	Funding retained by CTG in 14/15
Capital Training Group	10030396	01-08-14	31-07-15	16-18 Apprenticeship	£11,088.62	£11,088.62	£0.00
Capital Training Group	10030396	01-08-14	31-07-15	19-23 Apprenticeship	£27,569.48	£27,569.48	£0.00
Capital Training Group	10030396	01-08-14	31-07-15	24+ Apprenticeship	£3,837.16	£3,837.16	£0.00
Fusion People (Urban Skills)	10044371	01-08-14	31-07-15	16-18 Apprenticeship	£54,275.60	£43,420.48	£10,855.12
Fusion People (Urban Skills)	10044371	01-08-14	31-07-15	19-23 Apprenticeship	£9,220.49	£7,376.39	£1,844.10
FUTURE LDN LTD	10031971	01-08-14	31-07-15	16-18 Apprenticeship	£308,577.83	£254,660.37	£53,917.47
FUTURE LDN LTD	10031971	01-08-14	31-07-15	19-23 Apprenticeship	£267,637.90	£221,852.75	£45,785.15
FUTURE LDN LTD	10031971	01-08-14	31-07-15	24+ Apprenticeship	£4,810.46	£3,944.58	£865.88
Gro Academy	10045911	01-08-14	31-07-15	16-18 Apprenticeship	£10,855.54	£8,684.43	£2,171.11
Gro Academy	10045911	01-08-14	31-07-15	19-23 Apprenticeship	£10,432.01	£8,345.61	£2,086.40

Gro Academy	10045911	01-08-14	31-07-15	24+ Apprenticeship	£4,418.52	£3,534.81	£883.70
Hands on Skills Training	10020944	01-08-14	31-07-15	19-23 Apprenticeship	£508.63	£406.90	£101.73
Hands on Skills Training	10020944	01-08-14	31-07-15	24+ Apprenticeship	£558.44	£446.75	£111.69
Hands on Skills Training Limited	10020944	01-08-14	31-07-15	Workplace Learning	£157,293.43	£125,834.75	£31,458.69
Industrial Training Services	10003293	01-08-14	31-07-15	16-18 Apprenticeship	£11,599.30	£9,279.44	£2,319.86
Industrial Training Services	10003293	01-08-14	31-07-15	19-23 Apprenticeship	£2,178.69	£1,742.96	£435.74
Industrial Training Services	10003293	01-08-14	31-07-15	Workplace Learning	£18,457.90	£14,766.32	£3,691.58
J and K Training Ltd	10024636	01-08-14	31-07-15	Classroom Learning	£115,498.04	£92,398.43	£23,099.61
J and K Training Ltd	10024636	01-08-14	31-07-15	Workplace Learning	£3,528.26	£2,822.61	£705.65
Professional Training Solutions	10021391	01-08-14	31-07-15	16-18 Apprenticeship	£26,583.61	£21,266.89	£5,316.72
Professional Training Solutions	10021391	01-08-14	31-07-15	19-23 Apprenticeship	£1,920.22	£1,536.18	£384.04
Professional Training Solutions	10021391	01-08-14	31-07-15	Classroom Learning	£7,118.62	£5,694.90	£1,423.72

## 24+ Advanced Learning Loans 2015/16

Name	UKPRN	Contract start date (15/16)	Contract end date (15/16)	Type of provision	Total received from Student Loans Company	VAT Deducted	Net Total Received from Student Loans Company	CTG Management Fee	Funds retained by Subcontractor
Able Skills	10009160	01-08-15	31-07-16	24+ Advanced Learning Loans**	£275,784.78	£38,068.77	£228,412.62	£39,476.80	£190,343.85
Chosen Care Group Ltd	10036802	01-08-15	31-07-16	24+ Advanced Learning Loans**	£421,132.21	£56,150.96	£336,905.77	£70,188.70	£280,754.81
CNN Training	10049041	01-08-15	31-07-16	24+ Advanced Learning Loans **	£203,468.20	£27,129.09	£162,774.56	£33,911.37	£135,645.47
GRO London Academy	10045911	01-08-15	31-07-16	24+ Advanced Learning Loans**	£10,462.46	£1,394.99	£8,369.97	£1,743.74	£6,974.97
South London Academy	10047344	01-08-15	31-07-16	24+ Advanced Learning Loans**	£98,869.48	£13,182.60	£79,095.58	£16,478.25	£65,912.99
Train Fitness International	10002491	01-08-15	31-07-16	24+ Advanced Learning Loans **	£48,754.00	£6,500.53	£39,003.20	£8,125.67	£32,502.67

## 24+ Advanced Learning Loans 2014/15

Name	UKPRN	Contract start date (14/15)	Contract end date (14/15)	Type of provision	Total received from Student Loans Company	VAT Deducted	Net Total Received from Student Loans Company	CTG Management Fee	Funds retained by Subcontractor
Able Skills Limited	10009160	01-08-14	31-07-15	24+ Advanced Learning Loans**	£144,143.13	£19,581.62	£120,119.28	£22,211.17	£97,908.10
Gro Academy Limited	10045911	01-08-14	31-07-15	24+ Advanced Learning Loans**	£33,439.57	£4,458.61	£27,866.31	£5,573.26	£22,293.05
Speiuss Ltd	10036802	01-11-14	31-07-15	24+ Advanced Learning Loans **	£206,814.52	£27,575.27	£172,345.43	£34,469.09	£137,876.35

*\*\*Please note: The 24+ Advanced Learning Loans funding is a government loan and the training is delivered by private training providers, which incurs a VAT charge – the funding received above and paid to the partners will differ due to VAT charges.*

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